

## Conjola Community Information Updates – May 2021

### 1. New Executive and Organisational Structure at Shoalhaven City Council

Shoalhaven City Council CEO Stephen Dunshea, has revealed a new look organisational structure for Council based around five separate, Director led portfolios with a strong emphasis on delivering valuable infrastructure and services to the community in 2021/2022 and beyond. The five portfolios are...

**City Lifestyles** with Jane Lewis as Director overseeing...

- Swim Sport and Fitness
- Community Planning and Projects
- Community Connections
- Shoalhaven Entertainment Centre
- Shoalhaven Libraries
- Arts and Culture

**City Development** with Phil Costello as Director overseeing...

- Environmental Services
- Development Services
- Building and Compliance

**City Performance** with Kevin Voegt as Director and Chief Financial Officer overseeing...

- People and Culture
- Chief Information Officer
- Business Assurance and Risk
- Corporate Performance and Reporting. Customer Experience

**City Services** with Paul Keech as Director overseeing...

- Works and Services
- Building Services
- Commercial Services
- Technical Services

**City Futures** with Robert Domm as Director overseeing...

- Tourism
- Economic Development
- Strategic Planning

The CCA has met with each of these Executives and Senior Managers from the five portfolios and is looking forward to working alongside these impressive individuals in developing programs and projects that help achieve our community's needs and aspirations.

## 2. Delivery Program Operational Plan and Budget 2021/2022

Often referred to as 'DPOP', the *Delivery Program Operational Plan and Budget* outlines how Council is working towards achieving the Shoalhaven community's aspirations and long-term vision for our City.

The Draft Delivery Program Operational Plan and Budget for 2021/2022 has been released by Shoalhaven City Council and the opportunity for you to have your say on the services, programs and projects Council has planned for the coming financial year is at hand.

Shoalhaven City Council is seeking feedback on the Draft DPOP and Budget - 2021 / 2022, which includes Council's proposed Fees and Charges.

Council intends delivering infrastructure and services which create a safe and attractive community for people to live, work, stay and play. Planning is in place for our future City where sustainable growth, development and environmental protection are managed to provide a unique and relaxed lifestyle.

Council is committed to delivering valuable infrastructure and services to the community in 2021/22.

You can access the draft documents by clicking on the links below or view them in the Document Library on the [Draft Delivery Program and Operational Plan and Budget - 2021 / 2022 Get Involved](#) web page.

[Draft Delivery Program and Operational Plan and Budget - 2021 / 2022](#)

[Draft Delivery Program and Operational Plan and Budget - 2021 / 2022 - Fees and Charges Part 1](#)

[Draft Delivery Program and Operational Plan and Budget - 2021 / 2022 - Fees and Charges Part 2](#)

All feedback received prior to the deadline of **5pm on Thursday 27 May 2021** will be considered before the Draft Delivery Program and Operational Plan and Budget - 2021 / 2022 is formally adopted by Council.

For more information, including how to provide feedback, ask a question, or view the FAQs, visit the [Draft Delivery Program and Operational Plan and Budget - 2021 / 2022 Get Involved](#) web page.

A brief overview of the 2021/2022 operational plan costing a combined \$496 million (operating budget of \$266 million and capital works budget of \$230 million) is provided below – with particular emphasis on Conjola/Bendalong projects to be delivered this year and next.

### Capital Projects – Recreational Waterways Programme

Havilland Street, Lake Conjola Boat Ramp Facility Stage 1 scheduled to commence August 2021

### Stormwater Management Projects funded by Stormwater management Service Charge

Conjola Park – Cameron/Hayward Streets – Drainage Improvement	\$45,000
Fisherman's Paradise – Cornfield/Anglers Parade – Stormwater Improvements	\$18,000
Pipe inspection, renewal and refurbishment – South	\$105,000
Conjola Park – Cameron/Hayward Streets – Drainage Improvement	\$45,000

### **Coastal Estuary Management**

Bendalong Boat Harbour Master Plan – Drainage	\$130,000
Coastal Monitoring Implementation – <i>Coastsnap/Beachsnap</i> shared across Ward 3	\$71,000
Flood Alert Network – Lake Conjola Rainfall Gauge	\$15,000

### **Roads**

Lake Conjola Entrance Road – Local Road Repair Program (Construct)	\$775,000
Cunjurong Point - #10 Quebec Street – Kerb and Gutter Repair	\$19,200
Resheet/Reseal – Southern (Construct)	\$800,000
Conjola Park – Windermere Drive – Kerb and Gutter Replacement	\$16,800

As DPOP serves as a forward planning document over a 10 year projection, there are two additional projects proposed with staged expenditure between 2020/2021 and 2023/2024, these being...

Fisherman's Paradise – Wattle Street / Fisherman's Paradise Road Intersection \$15,000 (2022/23) + \$80,000 (2023/2024)

Windermere Drive Conjola Park \$17,000 (2021/22) + \$24,000 (2023/24)

### **3. Proposed Winding Up of Conjola Community Recovery Association (CCRA)**

Council's understanding is that the CCRA propose winding up their affairs and that CCRA have sought external advice on this matter.

Shoalhaven City Council has been liaising with the CCRA and provided them advice on the requisite steps and due processes necessary to satisfy Council's governance requirements before accepting any handover of donations from the CCRA.

Council is awaiting the outcome of the winding up process and subsequent decision by the CCRA on whether they hold any funds to on-donate towards identified and agreed community projects in Conjola Park and Lake Conjola. These projects are...

#### **A. Hoylake Grove Park, Conjola Park:**

- i. Memorial Garden and seating elements
- ii. Footpaths from Hoylake Grove to and around Playground, Shade/Shelter near playground, accessible BBQ and picnic facilities in accordance with grant funding

#### **B. Lake Conjola:**

- i. Lake Conjola Entrance Road Bikeway through to the boat ramp elements identified in the Draft Conjola Connected Communities Masterplan, without the deviation at Aney Street.

The first step for Council is to now progress with delivering the improvements at Hoylake Grove Park including footpaths, shade / shelter, and accessible BBQ and picnic facility.

Council is currently holding funding totalling \$200,000 sourced from grants and Council's own contributions earmarked for these community projects.

However, this total will not fund all the identified and agreed community projects. To which end, Council is investigating alternative funding sources and donations that may arise as a means of delivering the currently unfunded portion of identified and agreed projects.

Council continue to liaise with CCRA regarding any donated funds which have been raised that could be used towards the delivery of these elements.

Notwithstanding the above, Council also has several pre-existing community and Councillor requested projects which are currently unfunded. These relate to the adopted boat ramp improvements (for which Council has lodged a grant application for funding from Bushfire Local Economic Recovery Fund package), public seating, picnic shelters, improvements to open space and improvements to and around the Community Hall.

Separate to the above projects, the proposal for the shared pathway between Conjola Park and Lake Conjola Village requires further investigation and environmental review by Council (and Agencies) before this project can be costed and funding applied for.